

Recreation and Athletic Facility Needs Analysis

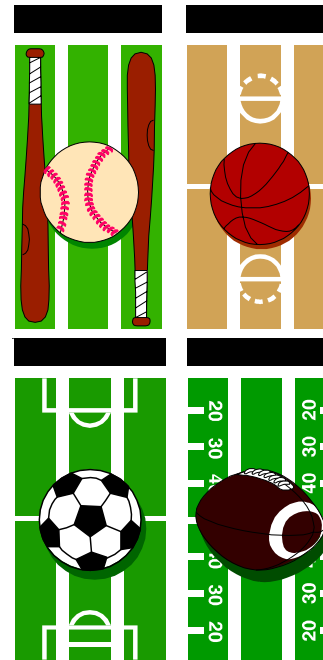
Throughout Minnesota

Ingraham & Associates inventoried and analyzed all athletic facilities within the cities and school district areas. Demographic and recreation use forecasts were prepared for the entire study areas. The existing supply and forecast demand were compared to national and local service levels to determine needed facility improvements. Recommendations for new recreation facilities, park renovation and park management improvements were presented to the cities and the School Boards which resulted in cooperative funding measures having been put into place.

Projects included coordinating the involvement and information from the school districts, cities and dozens of athletic associations. The cooperative effort has become a model for other school districts and cities to follow. The coordinated approach to provision of athletic and recreation services and facilities has resulted in cost efficiencies and higher levels of service.

The places that we have conducted these analyses are:

- Arden Hills
- Mounds View
- New Brighton
- North Oaks
- Shoreview
- White Bear Lake
- Hastings
- Cottage Grove
- Prior Lake
- Bismarck, ND
- Dakota County
- Mounds View School District
- White Bear Lake School District



Birchwood Village	1,027	970	940	Stable
Gem Lake	452	430	460	Stable
Hugo(624)*	1659	2634	5709	Growth
Lino Lakes(624)*	503	798	1267	Growth
North Oaks(624)*	450	694	1069	Growth
Vadnais Hgts.	11,645	13,492	15,001	Slight growth
White Bear Lake	25,611	24,300	23,200	Stable
White Bear Twp.	10,703	12,500	13,700	Slight growth
Total	52,050	55,818	61,346	Steady growth

District 624 – Population Estimates and Forecasts

Athletic Facility	Study Area Supply	NRPA Minimum Recommended	Metro Average Per	NRPA Minimum Per Service Area Developed Area	Existing Short Total	Forecast Additional Needs Developed	
	Total						
Baseball	22 (1)	22–24	27	46	76	5–6(10)**	24
Baseball	12 (10)	11–15	12–13	23	38	6–8	15–16
Fast Pitch	12 (2)	No standard	N/S	N/S	N/S	N/A	N/A
Full-size Gym Courts	5	5–6	5–6	No standard	No standard	2–3	N/A
Indoor	2	Not applicable	N/S	No standard	No	1	1
Soccer (<	16 (7)	12–14	14	No standard	No	(4–5)**	N/A
Swimming	0	2–3	No standard	No standard	No	2–3	3–4